Wireless E-911 PSAP Funding Request/Report Worksheet

2002

Period:

Roanoke Communications Dept.

PSAP:

Total Approved:	\$304,944.71	
Total Actual:		
	_	
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	217.785	
Total 911 calls handled by the PSAP	76,094	
Total wireless 911 calls handled by the PSAP	13.000	
Percentage of wireless to total calls :5.97%	Percentage of wireless to 9-1-1 calls :17.08%	
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Magic Version 2.5	\$ 51,181.00	7 lotddi
Total dedicated wireless Equipment :	\$ 51,181.00	
Shared Equipment:		
Description	Estimated	Actual
CPE Lease	\$ 75.480.00	riotaai
Total Shared Equipment for Formula:	\$ 75.480.00	
13,000		
Estimated: or 10.42%	X \$ 75,480.00	= \$ 7,865.02
217,785 Increased to minimum	percentage	
Actual:	Χ	=
Actual.	*	_
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Call Path Associated Signaling	\$ 78,564.00	
Four wireless 9-1-1 trunnks - installation	\$ 1,860.00	
Four wireless 9-1-1 trunnks - monthly Total LEC Costs :	\$ 4,032.00 \$ 84.456.00	
I TOTAL LEG COSTS.	1 5 64.450.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 1,549,354.00	
Total Shared Equipment for Formula:	\$ 1,549,354.00	
13,000		
Estimated: or 10.42%	X \$ 1,549,354.00	= \$ 161,442.69
217,785 Increased to minimum	percentage	
A = 4 = 1	X	_
Actual: ————	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		